

**LIMESTONE APPRAISAL DISTRICT  
APPROVED BUDGET FOR**

**2016**

**\$972,745.00**

**As approved by the  
Board of Directors after  
Public Hearing held on  
July 14, 2015**

**LIMESTONE APPRAISAL DISTRICT**

**APPROVED BUDGET FOR**

**2016**

**\$972,745.00**

(-82,560.00) pay building lease out of  
Land/Bldg Acct.)

**\$890,185.00** Billed in Quarterly Payments

As approved by the  
Board of Directors after  
Public Hearing held on  
July 14, 2015

LIMESTONE APPRAISAL DISTRICT  
APPROVED BUDGET FOR 2016 \$972,745.00

<u>ACCOUNT</u>	<u>2015 APPROVED BUDGET</u>	<u>2016 APPROVED BUDGET</u>
Payroll	\$382,913.00	\$395,500.00
Employee Benefits	\$138,621.00	\$141,785.00
TWC Unemployment/Ins/Bonding	\$7,100.00	\$7,600.00
Expenses/Contractual Services	\$400,660.00	\$397,860.00
Contingencies	\$30,000.00	\$30,000.00
<b>TOTAL</b>	<b>\$959,294.00</b>	<b>\$972,745.00</b>