

**LIMESTONE APPRAISAL DISTRICT**

**APPROVED BUDGET FOR**

**2015**

**\$959,294.00**

**As approved by the  
Board of Directors after  
Public Hearing held on  
September 9, 2014**

LIMESTONE APPRAISAL DISTRICT  
APPROVED BUDGET FOR 2015 \$959,294.00

<u>ACCOUNT</u>	<u>2014 APPROVED BUDGET</u>	<u>2015 APPROVED BUDGET</u>
Payroll	\$386,343.00	\$382,913.00
Employee Benefits	\$131,250.00	\$138,621.00
TWC Unemployment/Ins/Bonding	\$7,600.00	\$7,100.00
Expenses/Contractual Services	\$409,860.00	\$400,660.00
Contingencies	\$30,000.00	\$30,000.00
<b>TOTAL</b>	<b>\$965,053.00</b>	<b>\$959,294.00</b>